

Curriculum, Instruction, and Technology

BUDGET PROPOSAL

Presented by:

Jennifer Golias, Director

Jessica Smith, Assistant Director of Technology

Kelli Stopa, TOSA



2025-2026 BUDGET PROPOSAL: CURRICULUM, INSTRUCTION, AND TECHNOLOGY



- ✓ **Empowering Success for Students and Teachers**
 - Equip educators with the training and resources needed to effectively instruct based on best practices.
 - Ensure students have the support and opportunities to succeed at every step of their educational journey.
- ✓ **Equitable Access & Technology Integration**
 - Provide every student and teacher with equitable access to technology that enhances learning.
 - Support the integration of meaningful, technology-rich educational tools across classrooms.
 - Promote best practices and systems for cybersecurity.

CURRICULUM AND INSTRUCTION

2024-2025

Amount: \$393,491

Expenditures

- Professional Development (PD) After School and Summer Hours
- PD Providers
- Conferences
- Materials for PD
- Curricular Materials (paper and digital)

2025-2026

Requested Amount:
\$390,833 (-\$2,658)

Proposed Purchases:

- Same as 2024-2025
- Increased PD provider line
- Decreased PD materials line
- Decreased mileage and travel



TECHNOLOGY GENERAL FUND

2024-2025

Amount: \$142,237

Purchases:

- Admin/Staff Laptop Replacements
- View Sonic Displays
- Display Stands
- Live Stream Equipment - Cameras and Switcher
- Webcams, Misc Cables
- Computer repair
- Non-Instructional Software
- HS Cafe Microphones

2025-2026

Requested Amount:
\$142,237

Proposed Purchases:

- Sound equipment for Gyms & Cafes
- Projector Replacements
- Device Replacements



TECHNOLOGY RESERVES

2024-2025

Amount: \$200,000

Purchases:

- All In One (AIO) Desktops
- Uninterruptible Power Supplies (UPS)
- Projectors/Displays
- Network CORE
- Wireless Controller
- Wireless Access Points

2025-2026

Requested Amount:
\$200,000

Proposed Purchases:

- Server Storage
- VMware host
- UPS
- Projectors/Displays
- Devices



NEW REQUESTS



Think Tech
K-12

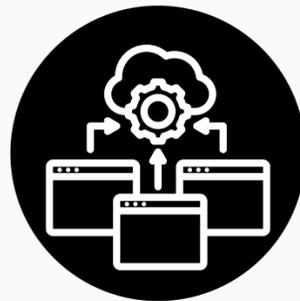
Partial cost offset by
eliminating Castle Learning
and eDoctrina



Additional .2
BOCES Tech



17 Instructional
Resource Team
Days

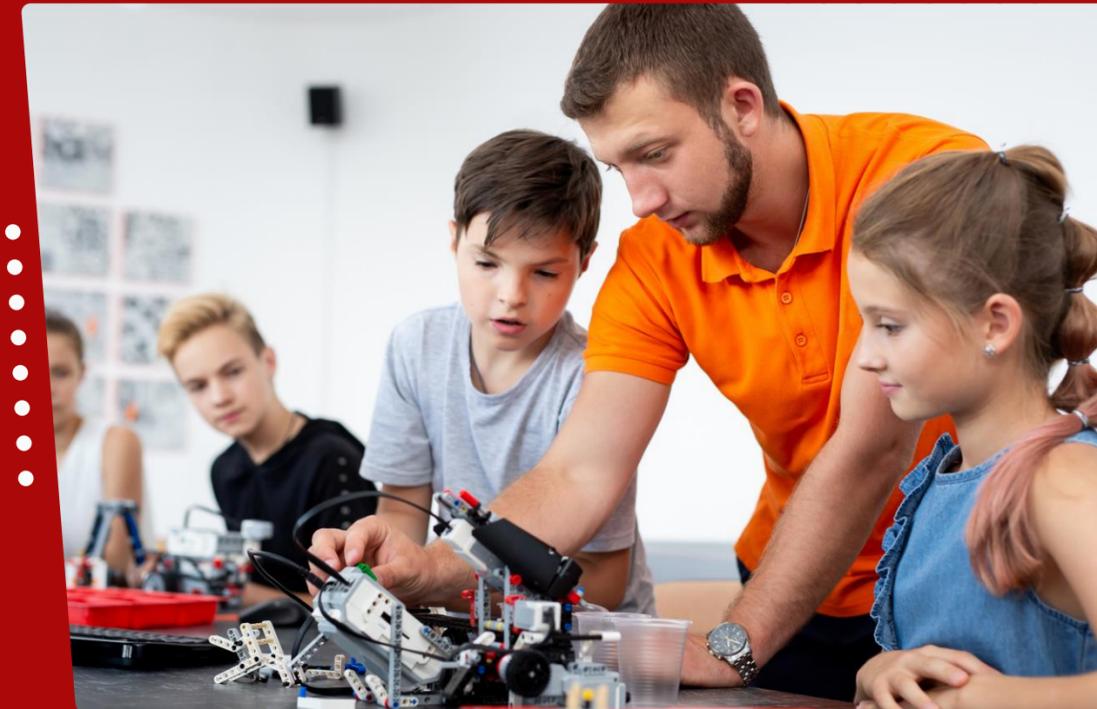


Full-Time Tech
Integrator
\$85,000



K-12 TECHNOLOGY INTEGRATOR (1.0 FTE)

- Teacher support
- Professional development
- Increased STEAM experiences for students to amplify and transform the learning process
- Lesson planning & implementation
- Content creation
- Software & tools expertise



Budget Increase: \$85,000

TECH INTEGRATOR

2022

District Technology Plan proved need for teacher support in technology integration.

2023

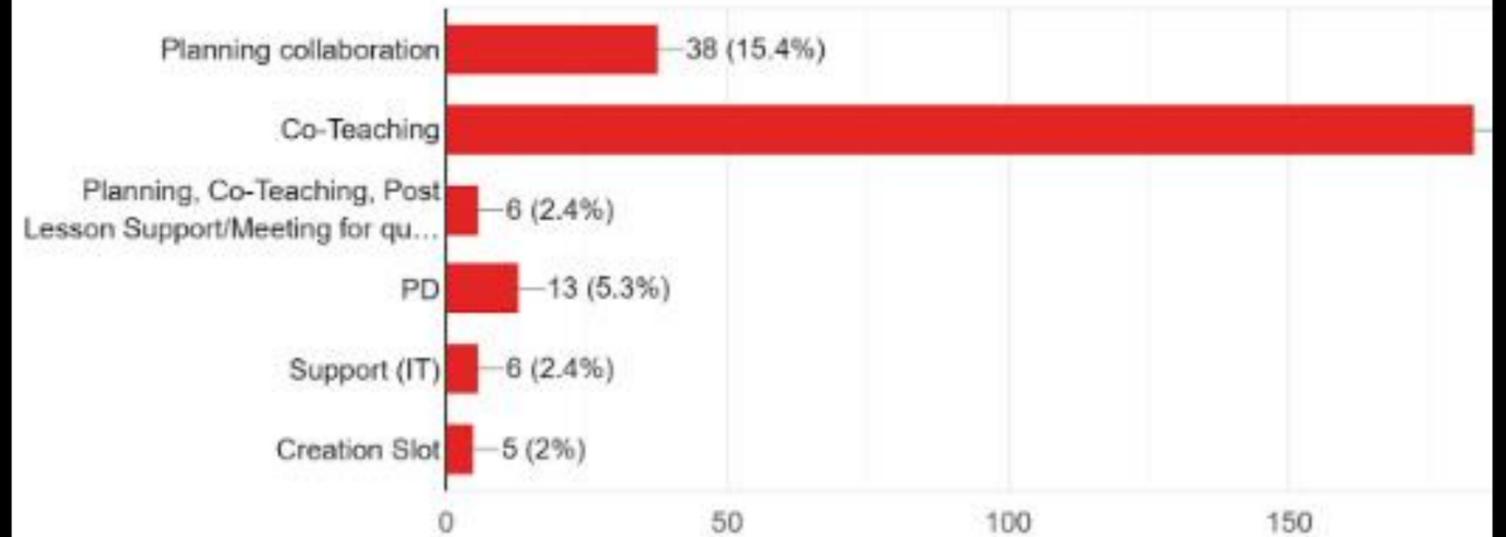
Full-Time 1 Year TOSA Elementary
See Data

2024

Building-Based Tech Integrators Provide PD & Building Support on free periods. Were unable to meet push-in support.

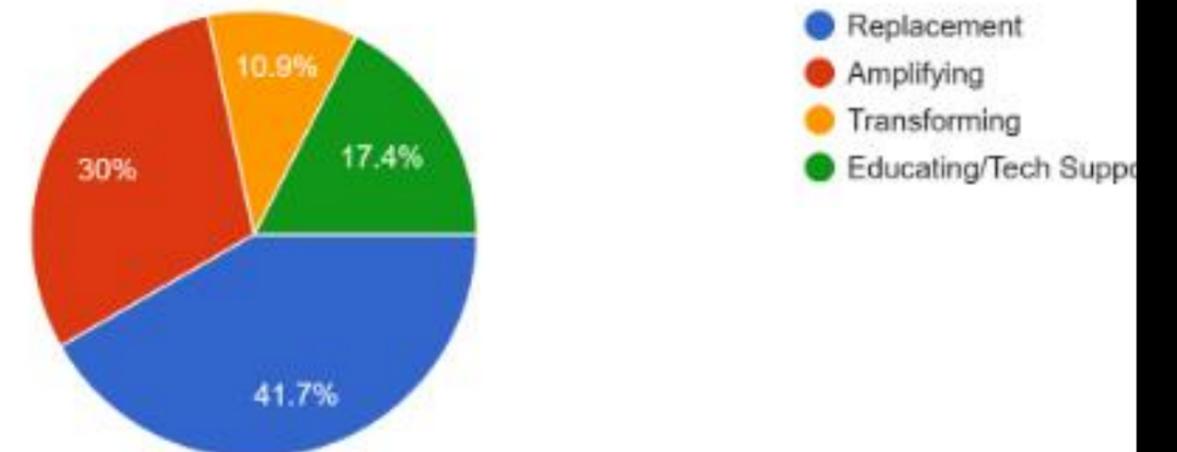
Level of Support Desired

246 responses



Level of Integration

247 responses



THANK YOU

Questions

?

